

## NOTICE OF PUBLIC HEARING VILLAGE OF WHITING 2022 BUDGET

NOTICE IS HEREBY GIVEN that a Public Hearing will be held **Tuesday, December 7, 2021 at 7:00** p.m. at the Village of Whiting Municipal Center, 3600 Water Street on the proposed 2022 budget. The following is a summary of the proposed budget. Copies of the proposed budget are available at the Village of Whiting Municipal Center.

	2021 Budget	2022 Budget	Percent Change
<b>Revenues:</b>			
Property Tax	\$ 626,563.00	\$ 655,595.00	4.63%
Other Taxes	\$ 86,245.00	\$ 76,309.00	-11.52%
Intergovernmental	\$ 169,085.57	\$ 176,587.93	4.44%
Licenses/Permits	\$ 26,810.00	\$ 32,827.00	22.44%
Public Charges for Services	\$ 114,510.72	\$ 118,210.00	3.23%
Intergovernmental Charges for Services	\$ -	\$ -	0.00%
Miscellaneous Revenue	\$ 2,500.00	\$ 238.00	-90.48%
Other Financing Sources	\$ 446,432.00	\$ 382,371.00	-14.35%
<b>TOTAL REVENUE</b>	\$ 1,472,146.29	\$ 1,442,137.93	-2.04%
<b>Expenditures:</b>			
General Government	\$ 167,840.73	\$ 157,251.59	-6.31%
Public Safety	\$ 238,421.00	\$ 237,836.00	-0.25%
Public Works	\$ 675,618.01	\$ 633,352.26	-6.26%
Health&Human Services	\$ 5,289.94	\$ 5,321.45	0.60%
Culture/Rec/Education	\$ 6,500.00	\$ 6,500.00	0.00%
Conservation & Development	\$ 3,500.00	\$ 3,500.00	0.00%
Capital Outlay	\$ 74,800.00	\$ 39,650.00	-46.99%
Debt Service	\$ 299,876.61	\$ 358,426.63	19.52%
Other Financing Uses	\$ 300.00	\$ 300.00	0.00%
<b>TOTAL EXPENDITURES</b>	\$ 1,472,146.29	\$ 1,442,137.93	-2.04%
Local TID increment	\$ 14,450.24	\$ 15,000.00	3.80%
Assessed Valuation	\$ 116,991,400.00	\$ 114,747,400.00	-1.92%
Village Tax Levy w/o TID	\$ 0.00536	\$ 0.00571	6.68%
Village Tax Levy with TID	\$ 0.00548	\$ 0.00584	6.66%

Annette Stashek, Clerk-Treasurer  
Village of Whiting

Dated this 12th day of November 2021