

NOTICE OF PUBLIC HEARING VILLAGE OF WHITING 2021 BUDGET

NOTICE IS HEREBY GIVEN that a Public Hearing will be held **Monday, December 7, 2020 at 4:30 p.m.** at the Village of Whiting Municipal Center, 3600 Water Street on the proposed 2021 budget. The following is a summary of the proposed budget. Copies of the proposed budget are available at the Village of Whiting Municipal Center.

	2020 Budget	2021 Budget	Percent Change
Revenues:			
Property Tax	\$ 635,565.00	\$ 628,171.00	-1.16%
Other Taxes	\$ 58,702.00	\$ 86,245.00	46.92%
Intergovernmental	\$ 246,571.17	\$ 169,085.57	-31.43%
Licenses/Permits	\$ 26,810.00	\$ 26,810.00	0.00%
Public Charges for Services	\$ 96,517.40	\$ 114,510.72	18.64%
Intergovernmental Charges for Services	\$ -	\$ -	0.00%
Miscellaneous Revenue	\$ 13,500.00	\$ 2,500.00	-81.48%
Other Financing Sources	\$ 506,232.00	\$ 446,432.00	-11.81%
TOTAL REVENUE	\$ 1,583,897.57	\$ 1,473,754.29	-6.95%
Expenditures:			
General Government	\$ 169,181.59	\$ 194,748.73	15.11%
Public Safety	\$ 234,755.00	\$ 238,421.00	1.56%
Public Works	\$ 732,248.92	\$ 675,618.01	-7.73%
Health&Human Services	\$ 5,371.06	\$ 5,289.94	-1.51%
Culture/Rec/Education	\$ 6,500.00	\$ 6,500.00	0.00%
Conservation & Development	\$ 6,000.00	\$ 3,500.00	-41.67%
Capital Outlay	\$ 124,500.00	\$ 49,500.00	-60.24%
Debt Service	\$ 305,041.00	\$ 299,876.61	-1.69%
Other Financing Uses	\$ 300.00	\$ 300.00	0.00%
TOTAL EXPENDITURES	\$ 1,583,897.57	\$ 1,473,754.29	-6.95%
Local TID increment	\$ 6,953.26	\$ 14,450.24	107.82%
Assessed Valuation	\$ 114,601,000.00	\$ 116,991,400.00	2.09%
Village Tax Levy w/o TID	\$ 0.00555	\$ 0.00537	-3.18%
Village Tax Levy with TID	\$ 0.00561	\$ 0.00549	-2.03%

Annette Stashek, Clerk-Treasurer
Village of Whiting

Dated this 20th day of November 2020