

NOTICE OF PUBLIC HEARING VILLAGE OF WHITING 2020 BUDGET

NOTICE IS HEREBY GIVEN that a Public Hearing will be held Tuesday, December 3, 2019 at 4:30 p.m. at the Village of Whiting Municipal Center, 3600 Water Street on the proposed 2020 budget. The following is a summary of the proposed budget. Copies of the proposed budget are available at the Village of Whiting Municipal Center.

	2019 Budget	2020 Budget	Percent Change
Revenues:			
Property Tax	\$ 610,976.00	\$ 635,565.00	4.02%
Other Taxes	\$ 58,702.00	\$ 58,702.00	0.00%
Intergovernmental	\$ 170,340.21	\$ 246,571.17	44.75%
Licenses/Permits	\$ 28,605.00	\$ 26,810.00	-6.28%
Public Charges for Services	\$ 99,580.00	\$ 97,430.00	-2.16%
Intergovernmental Charges for Services	\$ -	\$ -	0.00%
Miscellaneous Revenue	\$ 13,500.00	\$ 13,500.00	0.00%
Other Financing Sources	\$ 109,882.55	\$ 456,232.00	315.20%
TOTAL REVENUE	\$ 1,091,585.76	\$ 1,534,810.17	40.60%
Expenditures:			
General Government	\$ 160,762.69	\$ 170,715.42	6.19%
Public Safety	\$ 233,085.38	\$ 234,755.00	0.72%
Public Works	\$ 386,023.69	\$ 679,627.69	76.06%
Health&Human Services	\$ 5,400.00	\$ 5,371.06	-0.54%
Culture/Rec/Education	\$ 7,000.00	\$ 6,500.00	-7.14%
Conservation & Development	\$ 5,000.00	\$ 6,000.00	20.00%
Capital Outlay	\$ 8,200.00	\$ 124,500.00	1418.29%
Debt Service	\$ 285,114.00	\$ 307,041.00	7.69%
Other Financing Uses	\$ 1,000.00	\$ 300.00	-70.00%
TOTAL EXPENDITURES	\$ 1,091,585.76	\$ 1,534,810.17	40.60%
Local TID increment	\$ 4,171.55	\$ 6,953.21	66.68%
Assessed Valuation	\$ 113,456,400.00	\$ 114,601,000.00	1.01%
Village Tax Levy w/o TID	\$ 0.00539	\$ 0.00555	2.99%
Village Tax Levy with TID	\$ 0.00542	\$ 0.00561	3.41%

Annette Stashek, Clerk-Treasurer
Village of Whiting

Dated this 12th day of November 2019